

## 2004-2005 State FFA Budget

	Budget 2004-2005	Budget 2003-04	Actual 2002-03	Actual 2001-02
<b>REVENUES</b>				
<b>Administration</b>				
Bank Interest Earned	\$4,500	\$3,000	\$5,485	\$6,696
Membership Dues (15,800 x \$5.50)	\$86,900	\$82,000	\$93,170	\$82,048
<b>GPR Funds</b>				
Mentor, Vincent, S/S, Articulation	\$27,768		\$27,768	
<b>Jag Lake</b>				
Reservations 20 chapters	\$5,250	\$6,300	\$5,308	\$4,463
<b>Greenhand Conference</b>				
Greenhand Registration	\$15,800	\$12,000	\$15,364	\$13,188
<b>Halftime</b>				
Halftime Registration	\$34,000	\$32,000	\$35,252	\$34,209
<b>Made For Excellence/EDGE/ALD</b>				
Registration	\$86,000	\$82,750	\$98,176	\$88,268
<b>NLC/BLAST Off</b>				
NLC/BLAST Off Spr. Project	\$3,900	\$3,900	\$3,900	\$5,938
<b>National FFA Convention</b>				
Spr. Project Delegate Travel	\$3,000	\$3,000	\$2,874	\$2,400
Delegate Travel/State Chorus & Band	\$1,000	\$1,000	\$4,450	\$4,454
<b>Nat'l State President's Conference</b>				
Spr. Project Alumni	\$1,200	\$1,200	\$1,200	\$1,200
Nat'l State President's (Nat. FFA)	\$300	\$300	\$300	\$320
<b>Sectional Leadership Workshop</b>				
Spr. Project-SLW	\$4,500	\$4,000	\$6,557	\$5,850
<b>State FFA Convention</b>				
Registration 235 chapters \$115	\$27,025	\$26,450	\$27,025	\$28,643
Spr. Project - Awards (FFA Foundation)	\$17,000	\$16,500	\$23,765	\$17,992
Spr. Project Awards (Others)	\$1,000	\$1,000	\$731	\$661
Spr. Project Speaker (Foundation/Alumni)	\$2,000	\$2,000	\$1,000	\$1,000
Spr. Project - Meals & Receptions	\$12,000	\$11,000	\$11,234	\$8,369
Spr. Project Life Work Expo	\$6,000	\$6,000	\$5,854	\$7,001
Dance - State FFA Convention	\$5,500	\$5,500	\$5,123	\$5,145
Meals State FFA Convention	\$14,700	\$14,500	\$16,434	\$16,173
Hotel Rebate	\$5,000	\$5,000	\$6,150	\$6,260
Tours	\$1,000	\$1,000	\$970	\$943
Parking Passes	\$600	\$500	\$940	\$981
Courtesy Corp	\$50	\$75	\$104	\$175
Spr. Project Other		\$4,000		\$4,602
<b>State Band and Chorus</b>				
State Band/Chorus Application Fee	\$2,000	\$2,000	\$2,000	\$2,000
State Band/Chorus Meals and Lodging Fee	\$2,500	\$2,500	\$2,455	\$2,325
State Fair Premiums	\$1,600	\$1,600	\$1,620	\$1,630
<b>DATCP Promotion</b>	\$4,000	\$4,000	\$4,000	\$4,000
<b>Spr. Project Leadership WF</b>		\$2,500		\$4,976
<b>Revenue - Misc.</b>				
Other Events		\$1,500	\$3,537	\$2,330
State Executive Committee		\$500		\$492
Misc Income				\$1,161
<b>Puerto Rico Project</b>	\$0			
<b>TOTAL</b>	<b>\$376,093</b>	<b>\$339,575</b>	<b>\$412,746</b>	<b>\$365,893</b>

## 2004-2005 State FFA Budget

	Budget 2004-2005	Budget 2003-04	Actual 2002-03	Actual 2001-02
<b>EXPENSES</b>				
<b>Administration</b>				
Auditing/Bank Fees and Incorporation Fees	\$3,200	\$3,350	\$3,200	\$3,040
Dues WI FFA Center (15,800 x \$3)	\$47,400	\$46,500	\$42,682	\$30,748
<b>GPR Funds</b>				
Mentor, Vincent, Articulation, S/S	\$27,768		\$27,768	
Materials	\$1,000	\$1,000	\$1,556	\$1,442
State FFA Officer Expenses	\$47,000	\$47,500	\$43,567	\$40,426
Jag Lake Insurance	\$375	\$375	\$371	\$371
Jag Lake - Repair & Maintenance	\$1,500	\$1,500	\$1,598	\$1,631
Jag Lake Camp Utilities	\$350	\$350	\$391	\$395
Honorarium Camp Caretaker	\$1,500	\$1,500	\$1,600	\$1,500
Depreciation Expense	\$800	\$800	\$840	\$840
<b>Greenhand Conference</b>				
Meals/Lodging/Other Expenses	\$10,500	\$9,000	\$4,824	\$4,707
<b>Halftime Conference</b>				
Lodging/Meals	\$25,000	\$25,000	\$27,019	\$25,734
Printing, Materials, T Shirts, DJ	\$3,000	\$3,000	\$3,214	\$3,318
<b>MFE/EDGE/ALD Conference</b>				
Registration	\$35,000	\$33,000	\$39,889	\$34,683
Meals/Lodging	\$44,500	\$40,000	\$46,195	\$39,568
Materials, Entertainment	\$3,000	\$3,000	\$3,131	\$4,116
<b>NLC SO/Blast Off</b>				
NLC SO Registration/Expenses	\$3,500	\$3,500	\$3,200	\$3,200
Travel NLC SO	\$2,500	\$2,500	\$2,654	\$2,738
<b>National FFA Convention</b>				
Delegate Lodging/Meals/Travel	\$8,000	\$8,500	\$8,212	\$8,166
FFA Booth	\$300	\$300	\$300	\$300
Registration (\$30 x 15)	\$450	\$425	\$450	\$1,000
National Officer Candidate Support	\$200	\$200	\$200	\$200
<b>Nat'l State Presidents Conference</b>				
Nat'l State Presidents Conf. Registration	\$500	\$500	\$475	\$495
Travel	\$600	\$600	\$645	\$847
<b>Sectional Leadership Workshop</b>				
Printing and Materials	\$2,500	\$2,500	\$3,920	\$981
Travel Meals, etc.	\$2,800	\$2,800	\$2,815	\$3,403
<b>Awards/plaques/pins</b>				
Other Awards	\$1,000	\$1,000	\$940	\$1,100
<b>State FFA Convention</b>				
Lease	\$20,200	\$20,200	\$19,415	\$18,805
Awards/plaques/pins	\$16,500	\$16,500	\$17,260	\$17,159
Meals	\$24,000	\$24,000	\$28,910	\$23,945
Lodging	\$3,000	\$3,000	\$2,510	\$2,404
Printing	\$2,250	\$1,200	\$2,202	\$457
Dance	\$800	\$800	\$800	\$645
Entertainment				\$105
Flowers	\$400	\$400	\$385	\$495
Photography	\$50	\$50	\$57	\$40
Buttons	\$1,100	\$1,100	\$900	\$1,460
Sound Lighting	\$6,900	\$6,900	\$6,650	\$6,650
Speakers/Speakers Expenses	\$5,000	\$5,000	\$4,800	\$4,150

## 2004-2005 State FFA Budget

	Budget 2004-2005	Budget 2003-04	Actual 2002-03	Actual 2001-02
Signs	\$300	\$300	\$421	\$579
Appreciation Gifts	\$800	\$800	\$911	\$924
Additional Equipment and Labor	\$1,500	\$1,500	\$1,498	\$1,514
Life Work Expo 40@ 50.00	\$2,000	\$2,000	\$1,850	\$1,395
Video Productions	\$2,500	\$3,000	\$2,450	\$3,310
Tours & Workshops	\$1,200	\$1,200	\$1,375	\$1,268
Materials	\$1,000	\$1,000	\$1,307	\$1,381
Previous FY State Convention				\$1,576
<b>State Fair</b>				
State Fair Booth Expenses	\$200	\$200	\$178	\$423
<b>State Fair Band &amp; Chorus</b>				
Meals/Lodging/Registration	\$6,000	\$6,000	\$6,307	\$6,264
Band/Chorus Expenses (Music, Postage)	\$1,200	\$1,200	\$610	\$585
Chaperone Expenses	\$500	\$500	\$390	\$367
Band Director	\$600	\$600	\$600	\$500
Chorus Director	\$600	\$600	\$600	\$500
Band & Chorus Director's Expenses	\$800	\$800	\$912	\$967
<b>State Executive Board Meeting Expenses</b>	\$1,850	\$1,850	\$712	\$685
<b>Puerto Rico Expenses</b>				
Travel PR				\$605
<b>Other Events</b>			\$1,867	\$1,564
<b>Bad Debt Expense</b>				\$1,201
<b>Misc. Expense</b>			\$583	\$551
<b>Donation to National FFA</b>			\$1,000	\$1,000
<b>DATCP Scholarship</b>		\$2,000		
<b>TOTAL EXPENSES</b>	<b>\$375,493</b>	<b>\$341,400</b>	<b>\$379,116</b>	<b>\$318,423</b>
<b>Net Income</b>	<b>\$600</b>	<b>(\$1,825)</b>	<b>\$33,630</b>	<b>\$47,470</b>